

ITEM	Income £'s 2012-13												Total	Note
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
Attendance	23360	9444	9444	9444	9444	9444	9444	9444	9444	9448			108360	1
Friendlies	4000												4000	
Cups			1400	400	400								2200	
Gd Advertising	29000	5000	3000	3000									40000	
VIP's	8000	2000											10000	2
Match Sponsors	800	800	800	800	800	800	800	800	800	800			8000	
Prog Revenue	200	855	855	855	855	855	855	855	855	795			8075	
Tote	150	296	296	296	296	296	296	296	296	296			2814	
Food Concession	325	325	325	325	325	325	325	325	325	325			3250	
Shirt Sponsor	2500						2500						5000	
Club shop / 100 club	350	350	350	350	350	350	350	350	350	350			3500	
Ground Sponsor	5000												5000	
Bar/club Revenue	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	15000	
Supporters Trust											2000	2000	4000	
Totals	74935	20320	17720	16720	13720	13320	15820	13320	13320	13264	3250	3250	218959	

