

ITEM	Income £'s 2011-12												Total	Note
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
Attendance	13050	5700	5700	5700	5700	5700	5700	5700	5700	5700			64350	1
Friendlies	1000												1000	
Cups			400	400	400								1200	2
Gd Advertising	24000	5000	3000	3000									35000	
VIP's	5600	1000											6600	3
Match Sponsors	500	500	500	500	500	500	500	500	500	500			5000	
Prog Revenue	200	525	525	525	525	525	525	525	525	525			4925	4
Tote	120	230	230	230	230	230	230	230	230	230			2190	
Food Concession	250	250	250	250	250	250	250	250	250	250			2500	
Shirt Sponsor	1500						1500						3000	
Club shop / 100 club	250	250	250	250	250	250	250	250	250	250			2500	
Ground Sponsor	5000												5000	
Bar/club Revenue	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	12000	
Supporters Trust											2000	2000	4000	
Totals	52470	14455	11855	11855	8855	8455	9955	8455	8455	8455	3000	3000	149265	

